

Everyone Deserves a Place to Call Home: Assisting Individuals with Behavioral Health Needs

Joint Legislative Committee on Planning for Aging and Disability Issues

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Department of Social and Health Services
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Who We Serve

ALTSA and DDA serve many clients of different ages with different needs:

- Children
- Older adults
- Individuals with co-occurring conditions
- Families
- Caregivers





Medicaid LTSS
Monthly Caseload:
68,500

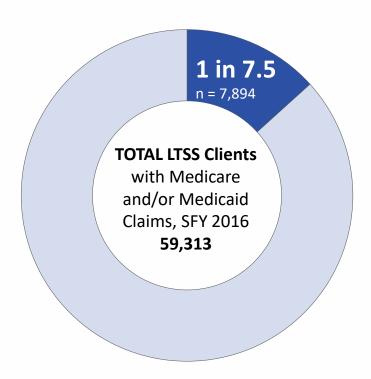
DDA Clients with paid services: 35,327



We have been successfully serving tens of thousands of people in communities across Washington state for over 40 years.

Mental Illness Prevalence Nationally and Locally

Overall prevalence of **Psychotic Disorders in Washington State** among LTSS clients
with Medicare and/or Medicaid claims



Prevalence of Serious Mental Illness Nationally

1 in 25 adults
with Serious
Mental Illness
Nationally



This represents **4.5% of the U.S. Population**

- The prevalence of SMI is higher among women (5.7%) than men (3.3%)
- Young adults aged 18-25 years had the highest prevalence of SMI (7.5%) compared to adults aged 26-49 years (5.6%) and aged 50 and older (2.7%).
- The prevalence of SMI was highest among the adults reporting two or more races (8.1%), followed by White adults (5.2%). The prevalence of SMI was lowest among Asian adults (2.4%).

Dementia Prevalence Locally and Nationally

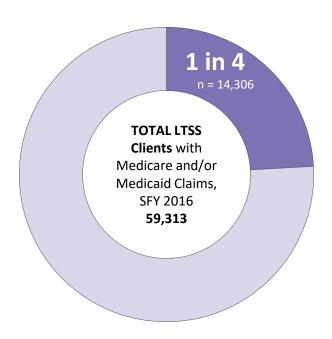
Overall prevalence of

Delirium and Dementia Disorders in

Washington state among LTSS clients

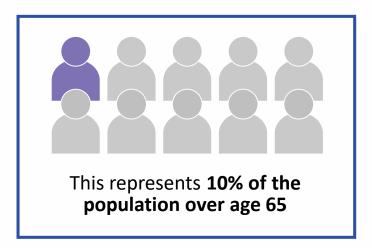
with Medicare and/or Medicaid

claims



Prevalence of Alzheimer's Dementia Nationally

1 in 10 adults over age 65 has Alzheimer's dementia



- Almost two-thirds of Americans with Alzheimer's are women.
- By 2050, the number of existing cases is expected to more than double, from 5.8 million to 13.8 million

Mental Health Transformation:

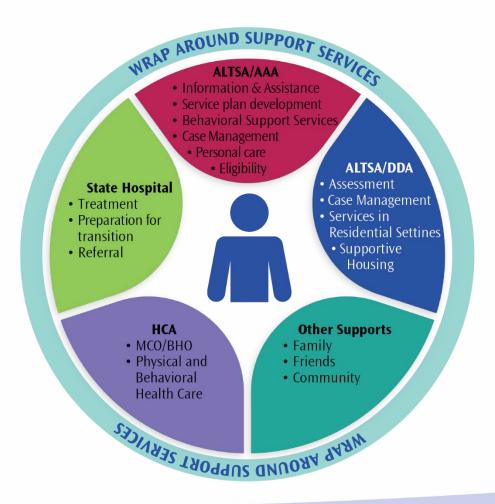
Assisting individuals to transition to the community

2019-21 Biennium: ALTSA Targets for transition onto Long-term Services and Supports

	Monthly Target	Quarterly Target	Projected Biennium Total
Discharges	26.7	80	640
Diversions	10	30	240

Assisting with Safe and Successful Transitions:

Client-Centered Continuum of Care



Safety is a Priority for the Department

- Behavioral Health Support Team: training and technical assistance for providers and staff
- Specialty LTSS contracts, training and oversight
- Behavioral Health Quality Improvement Consultations with providers
- Intensive case management and wrap around supports
- Coordination with behavioral health system
- Responses to all allegations of abuse, neglect, abandonment and exploitation



Barriers to siting Enhanced Services Facilities

Reduced available community resource for approximately 100 individuals



52 beds at four ESFs statewide



104 additional beds in the next biennium



76 unduplicated clients served at an ESF since 2016

Enhanced Services Facility Video

Individuals with Developmental Disabilities:

Higher risk for co-occurring mental health conditions

Mental Health Conditions and Behaviors

Anxiety Disorders

Fear, terror leading to panic attacks

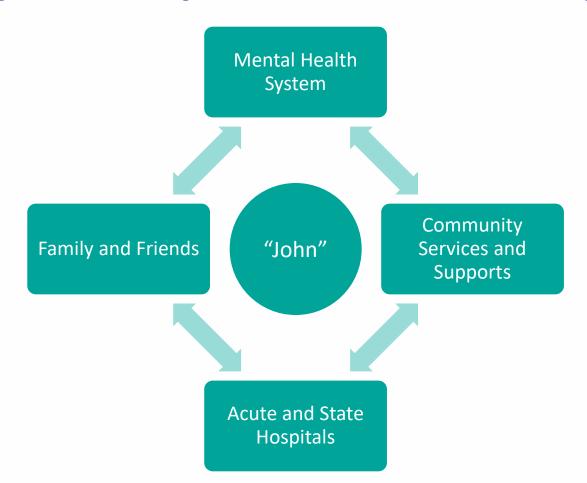
Bipolar Disorder or Manic Depressive Illness

Shifts in mood affecting everyday life

Impulse Control Disorders

People with dual diagnosis are significantly less likely to live in their own home and significantly more likely to live in a group residential setting.

We are working with our partners to lessen negative impacts for persons with developmental disabilities



Individuals with intellectual and developmental disabilities are three to five times more likely to display challenging behaviors than individuals in the general population

Supporting Individuals:

Transition from State Hospitals to the Community

DDA Services & Supports

- Functional Assessment
 Positive Behavior Support Plan
 Other Medicaid Waiver Services
- Cross System Crisis Plan
 Mental Health Intensive Case Management
 Contracted Behavioral Health Crisis Diversion
 Bed and Stabilization Services
- Clinical Team Consultation
 ARNP Consultation
 Direct Care

DDA helps clients navigate and connect with state plan behavioral health services:

- Program for Assertive
 Community Treatment
- Psychiatric Evaluation
- Medication Management
- Applied Behavioral Analysis
- Case Management
- Therapy or Support Groups
- Crisis Services

Community Investments – Developmental Disabilities 2019-2021 Operating Budget

Investment	Transitions	Status
Twenty-four State-Operated Living Alternative beds	Eleven clients from state hospitals Thirteen clients from state hospitals	On-track by FY20 On-track by FY21
Seven State-Operated Living Alternative beds DDA clients with significant behavioral health needs	Two clients from acute hospitals One client per month from acute hospitals	On-track by 1/31/20 On-track by 6/30/20
Six Stabilization Assessment Intervention Facility Homes	To be determined	On-track by 6/30/21

Developmental Disabilities Administration

State Hospital Transitions to Community Residential Settings

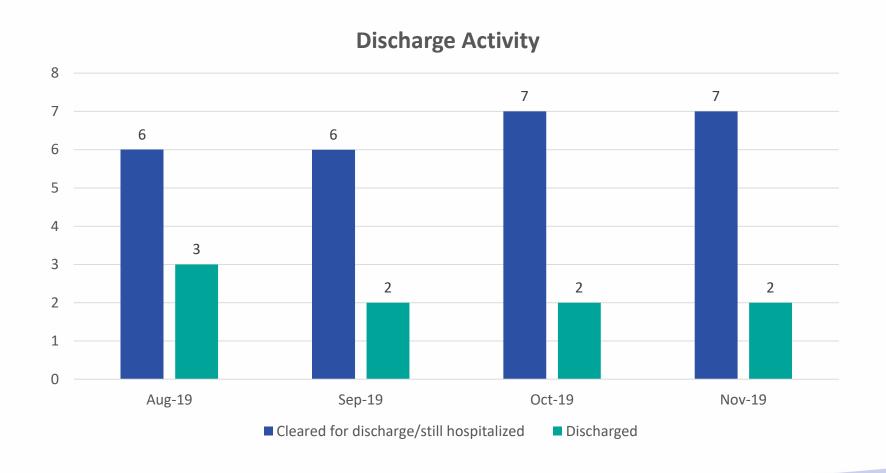




^{*}Data represents July of 2017-present

Hospitalized and Discharged from Acute Hospitals

Supported Living and State Operated Living Alternative



Everyone deserves a place to call home.

These are people who deserve all of the rights, access to the community, success and happiness that is afforded to others in our communities.

